

Bestwood, Bulwell and Bulwell Forest Area Committee – 9th December 2020

Title of paper:	Bestwood, Bulwell and Bulwell Forest Area Capital Report	
Director(s)/ Corporate Director(s):	Andrew Errington Director, Community Protection	Wards affected: Bestwood, Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 07939065477 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 07950947514 sukhbir.shergill@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		x
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		x
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with: <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bestwood, Bulwell and Bulwell Forest, as set out below, are approved.	

1 Reasons for recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000.

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total

programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 Other options considered in making recommendations

- 3.1 None

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.
- 4.2 This report has been sent to the Chief Executive and Section 151 Officer for consultation and approval in line with the amendment to delegations for making decisions for new capital expenditure which came into force on 11 November 2020. Approval was granted on 24th November by the Director of Community Protection and on 1st December by the Section 151 Officer and the Chief Executive.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 A risk register has been produced which is regularly monitored.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure)

- 6.1 None

7 Equality Impact Assessment (EIA)

- 7.1 Has the equality impact of the proposals in this report been assessed? No

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework Agreement

9 Published documents referred to in compiling this report

9.1 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b27342/Supplement%20agenda%20-%20Urgent%20Items%2018th-Feb-2020%2014.00%20Executive%20Board.pdf?T=9>

on the following pages:

General Fund (unchanged) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p83 of total).

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix D, Section 1 (p100)

9.2 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b27899/Executive%20Board%2021072020%20Additional%20Supplementary%20Agenda%2021st-Jul-2020%2014.00%20Executive%20Board.pdf?T=9> on the following page:

General Fund Council Financial Position – 2020/21 Budget Update (reduction by 20%), Appendix 1c (p15)

Bestwood Area Capital 2020 - 2021 Programme

LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Leybourne Drive	footpath	prioritised 12/11/20	£90,396	resurfacing of the footpath on identified sections of Leybourne Drive - lead service: Highway Maintenance
Henning Gardens	footpath	prioritised 12/11/20	£15,098	surface treatment of footpath on Henning Gardens - lead service: Highway Maintenance
Erewash Gardens	footpath	prioritised 12/11/20	£3,517	surface treatment of footpath on Erewash Gardens (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes £109,011

Previously approved LTP schemes £0

Total LTP schemes* £109,011

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Erewash Gardens	footpath	prioritised 12/11/20	£582	surface treatment of footpath on Erewash Gardens (PR contribution) - lead service: Highway Maintenance
Crossfield Drive	footpath	prioritised 12/11/20	£9,898	surface treatment of footpath on Crossfield Drive - lead service: Highway Maintenance
Wendling Gardens	parking	prioritised 12/11/20	£12,660	installation of parking scheme on Wendling Gardens (match funded scheme with NCH) - lead service: Highway Design

Total new Public Realm schemes £23,140

Previously approved Public Realm schemes £0

Total Public Realm schemes** £23,140

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2020 - 2021 LTP allocation £69,300

LTP carried forward from 2019 - 2020 £39,711

2020 - 2021 Public Realm allocation £33,300

Public Realm carried forward from 2019 - 2020 £251

Total Available 2020 - 2021 ACF £142,562

*Less LTP schemes - £109,011

**Less Public Realm schemes - £23,140

***Decommited funds + £0

Remaining available balance £10,411

LTP element remaining £0

Public Realm element remaining £10,411

Bulwell Area Capital 2020 - 2021 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£48,356
Total LTP schemes*	£48,356

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Snapewood nature reserve	fencing	prioritised 12/11/20	£7,000	match funding to repair and restore fencing at Snapewood nature reserve to prevent ASB - lead service: Neighbourhood Management
Hempshill underpass	lighting	prioritised 12/11/20	£8,000	match funding to provide lighting in the underpass near Hempshill School to improve safety - lead service: Neighbourhood Management
Hoefield Crescent	area improvement	prioritised 12/11/20	£10,000	match funding for provision of multi-sport activities and outdoor gym on Hoefield Crescent - lead service: Neighbourhood Management

Total new Public Realm schemes	£25,000
Previously approved Public Realm schemes	£0
Total Public Realm schemes**	£25,000

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£74,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£35,600
Public Realm carried forward from 2019 - 2020	£0
Total Available 2020 - 2021 ACF	£109,800
*Less LTP schemes	- £48,356
**Less Public Realm schemes	- £25,000
***Decommited funds	+ £0
Remaining available balance	£36,444
LTP element remaining	£25,844
Public Realm element remaining	£10,600

Bulwell Forest Area Capital 2020 - 2021 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£55,100
Total LTP schemes*	£55,100

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Bulwell Forest Golf Club car park	area improvement	prioritised 12/11/20	£4,932	contribution to repair works at Bulwell Forest Golf Club car park to improve public amenity parking - lead service: Highway Maintenance

Total new Public Realm schemes	£4,932
Previously approved Public Realm schemes	£17,785
Total Public Realm schemes**	£22,717

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£55,100
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£26,400
Public Realm carried forward from 2019 - 2020	£0
Total Available 2020 - 2021 ACF	£81,500
*Less LTP schemes	- £55,100
**Less Public Realm schemes	- £22,717
***Decommited funds	+ £0
Remaining available balance	£3,683
LTP element remaining	£0
Public Realm element remaining	£3,683